

Thursday, 2nd December 2021

Report of the Leader of the Council

Quarter Two 2021/22 Performance Report

Exempt Information

None

Purpose

This report provides the Committee with a performance update and financial health-check. The report was considered by Corporate Scrutiny Committee at their meeting on 18th November 2021.

Recommendations

It is recommended that Cabinet endorse the contents of the report

Executive Summary

The report contains the following sections:

1. Recovery and Reset Programme Summary,
2. Corporate Projects Summary,
3. General fund – Actual Spend Summary,
4. Universal Credit Summary,
5. Corporate Plan Projects and Corporate Risk Register,
6. Regeneration Project Updates
7. Impact of Welfare Benefit Reform on Council services,
8. Medium Term Financial Strategy monitoring,
9. Financial Health-check

Resource Implications

There are no financial or human resource implications

Legal/Risk Implications Background

There are no legal or risk implications

Equalities Implications

There are no equality implications

Sustainability Implications

There are no sustainability implications

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Appendices

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